

# State Lottery

RCW 67.70

## Current Law Budget

Request	\$954,659,000	
Net change from current biennium	\$63,483,224	Increase
Percent change from current biennium	7.1%	Increase

The State Lottery is composed of the State Lottery Commission and the Office of the Director. The commission adopts rules governing the operation of the lottery which include, but are not limited to, topics found in RCW 67.70.040(1)(a). The Office of the Director supervises and administers the operations of the State Lottery through the appointment of deputies, assistant directors, professional, technical, and clerical staff, and regulates the enforcement of the statutes and rules governing the state lottery.

## Agency Mission

Washington's Lottery operates with integrity to offer games of chance that generate revenue for the benefit of the people of Washington.

## Agency Level Summary

### Operating Budget: Summary

2013-15 Appropriations	Appropriated Funds		Expenditures		
	Amount	Estimated Balance	2011-13 Actual	2013-15 Estimated	2015-17 Proposed
25,607,000	Lottery Administrative Account - State		24,384,515	25,607,000	22,729,000
	<b>Non-Appropriated Funds</b>				
	Industrial Insurance Premium Refund - Non-Appropriated		3,556	18,142	
	Shared Game Lottery Account - Non-Appropriated		127,267,186	125,343,652	126,576,000
	State Lottery Account - Non-Appropriated		668,180,770	740,206,982	805,354,000
	Total Non-Appropriated Funds		795,451,512	865,568,776	931,930,000

### Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	71,077,945	9.5%	71,339,749	8.7%	63,483,224	7.1%

## Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	130.3	129.6	141.9	161.9	161.9